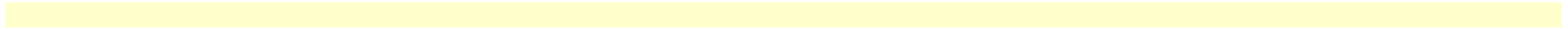


Fund Type/Group	Unit	Total Adjusted Budget	Actual Revenue 2/28/13	Projected Revenue 6/30/13	Projected Revenue (Over) Under	Expenditures YTD 2/28/13	Projected Expenditures 6/30/13
--------------------	------	-----------------------------	------------------------------	---------------------------------	--------------------------------------	-----------------------------	--------------------------------------



Fund Type/Group	Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 2/28/13	Projected Revenue 6/30/13	Expenditures YTD 2/28/13	Projected Expenditures 6/30/13	Projected Gain (Deficit)	Projected Ending Fund Balance
Enterprise	Geophysical Institute	173080	DATA LOGGER ENTERPRISE OPS	(2,369)	179,200	0	0	0	0	0	(2,369)
		173081	DATA LOGGER ENTERPRISE R&D	0	12,000	0	0	0	0	0	0
		173550	FC GI Chaparral Physics Enterprise	220,549	348,500	174,193	261,290	132,874	229,168	32,122	252,671
		173551	FC GI Chaparral Physics R&D	14,929	30,000	0	0	14,929	14,929	(14,929)	0
		173552	FC GI ASF Rechg Enterprise	3,134,494	1,693,900	825,785	1,238,677	201,639	430,358	808,319	3,942,813
		173553	FC GI ASF Rechg Enterprise R&D	(14,938)	694,600	0	0	32,685	(14,938)	14,938	0
		179551	FC GI Chaparral Physics Reserve	7,251	0	0	0	(5,297)	(5,297)	5,297	12,548
		179552	FC GI ASF Enterprise Rchg Resv	(60,046)	0	(9,873)	(2,504,566)	(25,606)	(40,514)		