

University of Alaska Fairbanks
 FY13 Management Report at January 31, 2013
 Unrestricted F1 Funds
 Office of Information Technology

Unit	Total Adjusted Budget	Revenue YTD 1/31/13	Projected Revenue 6/30/13	Revenue (Over) Under Budget	Expenditures YTD 1/31/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
UAF Office Information Technology	4,552,389	4,580,187	5,299,605	(747,216)	2,637,671	5,254,835	(702,446)	44,770
Unrestricted F1 Total	4,552,389	4,580,187	5,299,605	(747,216)	2,637,671	5,254,835	(702,446)	44,770

Beginning

Unit

Fund

Fund Title

