

University of Alaska Fairbanks
 FY13 Management Report at January 31, 2013
 Unrestricted F1 Funds
 Vice Chancellor for Rural, Community and Native Education

Unit	Total Adjusted Budget	Revenue YTD 1/31/13	Projected Revenue 6/30/13	Projected Revenue (Over) Under Budget	Projected Expenditures YTD 1/31/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Bristol Bay	2,058,600	1,904,233	2,117,997	(59,397)	1,102,577	2,117,996	(59,396)	1
Chukchi Campus	1,304,100	1,220,542	1,293,143	10,957	724,422	1,293,144	10,956	(0)
Interior-Aleutians Campus	3,364,300	2,815,871	3,243,500	120,800	1,840,342	3,243,500	120,800	0
Kuskokwim	4,227,500	3,777,439	3,994,505	232,995	2,670,402	4,008,610	218,890	(14,106)
Northwest	2,153,366	2,054,890	2,158,337	(4,971)	1,094,865	2,157,582	(4,216)	755
Rural College	8,383,954	8,534,637	8,381,186	2,768	4,321,665	8,105,158	278,796	276,028
UAF Community and Technical College	13,828,629	13,045,023	13,828,629	(0)	7,347,754	13,728,629	100,000	100,000
Unrestricted F1 Total	35,320,449	33,352,634	35,017,296	303,153	19,102,027	34,654,618	665,831	362,678

