

University of Alaska Fairbanks
 FY13 Management Report at March 31, 2013
 Unrestricted F1 Funds
 Chancellor

Unit	Total Adjusted Budget	Revenue YTD 3/31/13	Projected Revenue 6/30/13	Revenue (Over) Under Budget	Expenditures YTD 3/31/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	984,781	984,781	984,781	(0)	731,909	968,701	16,080	16,080
Equal Opportunity and Diversity	403,800	404,400	404,400	(600)	298,591	405,161	(1,361)	(761)
Governance	175,043	175,043	175,043	0	125,812	175,023	20	20
UAF eLearning & Distance Education	4,951,480	3,965,169	4,439,352	512,128	3,231,981	4,439,352	512,128	(0)
Unrestricted F1 Total	6,515,104	5,529,394	6,003,576	511,528	4,388,293	5,988,237	526,867	15,339

University of Alaska Fairbanks
 FY13 Management Report at March 31, 2013
 Recharge Funds
 Chancellor

Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 3/31/13	Projected Revenue 6/30/13	Expenditures YTD 3/31/13	Projected Expenditures 6/30/13	Projected Gain (Deficit)	Projected Ending Fund Balance
UAF eLearning & Distance Education	173059	FC EDE Design Development Recharge	157	0	0	0	157	157	(157)	0
Recharge Total			157	0	0	0	157	157	(157)	0