

Unit	Total Adjusted Budget	Revenue YTD 3/31/13	Project9d Revenue 6/30/13	Projected Revenue (Over) Under Budget	Expenditures YTD 3/31/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Bristol Bay	2,099,200	2,096,236	2,134,180	(34,980)	1,455,947	2,134,180	(34,980)	0
Chukchi Campus	1,311,400	1,277,248	1,288,338	23,062	994,166	1,288,338	23,062	0

