

Fund Type/Group	Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 3/31/13	Projected Revenue 6/30/13	Expenditures YTD 3/31/13	Projected Expenditures 6/30/13	Projected Gain (Deficit)	Projected Ending Fund Balance
Enterprise	Geophysical Institute	173080	DATA LOGGER ENTERPRISE OPS	(2,369)	179,200	0	0	0	0	0	(2,369)
		173081	DATA LOGGER ENTERPRISE R&D	0	12,000	0	0	0	0	0	0
		173550	FC GI Chaparral Physics Enterprise	220,549	348,500	177,793	237,058	162,114	241,032	(3,974)	216,576
		173551	FC GI Chaparral Physics R&D	14,929	30,000	0	0	14,929	14,929	(14,929)	0
		173552	FC GI ASF Rechg Enterprise	3,134,494	1,693,900	825,910	1,101,213	2,749,528	3,775,018	(2,673,806)	460,689
		173553	FC GI ASF Rechg Enterprise R&D	(14,938)	694,600	0	0	35,266	(14,938)	14,938	(0)
		179551	FC GI Chaparral Physics Reserve	7,251	0	0	0	(5,297)	(5,297)	5,297	12,548
		179552	FC GI ASF Enterprise Rchg Resv	(60,046)	0	(2,504,566)	(2,504,566)	(2,529,185)	(2,529,185)	24,619	(35,427)
		Geophysical Institute Total		3,299,870	2,958,200	(1,500,863)	(1,166,295)	427,355	1,481,559	(2,647,854)	652,016
Enterprise Total				3,299,870	2,958,200	(1,500,863)	(1,166,295)	427,355	1,481,559	(2,647,854)	652,016
Recharge	Geophysical Institute	173019	FC GI Electronic Shop Rechg	33,996	359,300	221,608	295,477	255,079	330,106	(34,629)	(633)
		173020	FC GI Machine Shop Rechg								