

University of Alaska Fairbanks  
 FY13 Management Report at October 31, 2012  
 Unrestricted F1 and Designated FD Funds  
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 10/31/12	Projected Revenue 6/30/13	Projected Revenue (Over) Under	Expenditures YTD 10/31/12	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	5,083,813	4,892,640	5,085,840	(2,027)	1,638,660	4,982,960	100,853	102,880
Designated	Cooperative Extension	650,291	112,942	416,479	233,813	116,479	416,479	233,812	(0)
<b>Grand Total</b>		<b>5,734,104</b>	<b>5,005,581</b>	<b>5,502,318</b>	<b>231,786</b>	<b>1,755,139</b>	<b>5,399,439</b>	<b>334,666</b>	<b>102,880</b>