	Total Adjusted	Revenue YTD	Projected Revenue	Revenue (Over) Under	Expenditures	•	Projected Exp (Over) Under	Projected Gain
Unit	Budget	9/30/12	6/30/13	Budget	YTD 9/30/12	6/30/13	Budget	(Deficit)
UAF Office I-3(t,DC BT/F1 996 Tf1 0 0ermi)5ai								

Unit Fund Fund Title