

Fund Type/Group	Unit	Total Adjusted Budget	Actual Revenue
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Fund Type/Group	Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 9/30/12	Projected Revenue 6/30/13	Expenditures YTD 9/30/12	Projected Expenditures 6/30/13	Projected Gain (Deficit)	Projected Ending Fund Balance
Enterprise	Geophysical Institute	173080	DATA LOGGER ENTERPRISE OPS	(2,369)	179,200	0	0	0	0	0	(2,369)
		173081	DATA LOGGER ENTERPRISE R&D	0	12,000	0	0	0	0	0	0
		173550	FC GI Chaparral Physics Enterprise	220,549	348,500	100,560	402,240	80,768	343,297	58,943	239,492
		173551	FC GI Chaparral Physics R&D	14,929	30,000	0	0	(43,847)	14,929	(14,929)	(0)
		173552	FC GI ASF Rechg Enterprise	3,134,494	1,693,900	8,429	233,716	43,991	345,922	(112,206)	3,022,289
		173553	FC GI ASF Rechg Enterprise R&D	(14,938)	694,600	0	0	16,300	(14,938)	14,938	(1)
		179553	FC GI Chaparral Physics Reserve	3,134,494	1,693,900	8,429	233,716	43,991	345,922	(112,206)	3,022,289

