

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 4/30/12 4€
---------------	--------	-----------------------------	------------------------------------





FY14 Management Report at April 30, 2014  
 Unrestricted F1 Funds Projected at June 30, 2014  
 Vice Chancellor for Administrative Services

TITLE4	Revenue								Revenue Total	Expenditures							Expenditures Total
	Federal Receipts	General Fund - Match Appr	General Fund - State Appr	Interest Income	Student Tuition/Fees/Service	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Miscellaneous	
AVC for Facilities Services	72,000	0	17,041,474	12	0	2,850,000	183,281	935,467	21,082,234	4,309,800	99,176	13,887,370	1,596,113	355,945	1,019,439	(258,079)	21,009,764
UAF Financial Services	0	0	1,690,780	0	862,735	325,900	159,865	94,059	3,133,339	2,946,750	35,611	197,522	58,201	0	0	18,443	3,256,527
UAF Grants & Contracts Admin	0	0	470,500	274	0	712,300	83,900	20,000	1,286,974	1,070,142	68,799	25,138	15,200	0	0	539	1,179,818
UAF Human Resources	0	0	1,521,400	0	0	0	3,429	0	1,524,829	1,358,532	34,047	46,386	32,091	0	0	891	1,471,946
UAF Procurement & Central Receiv	0	0	1,209,700	0	158,600	148,200	254,068	0	1,770,568	1,577,776	33,000	46,833	47,332	0	0	735	1,705,676
UAF Safety Services & EHSRM	0	0	3,875,900	0	0	301,900	349,500	114,088	4,641,388	3,710,802	65,500	699,785	233,481	(25,846)	0	(80,644)	4,603,078
UAF VCAS Operations	0	15,100	608,920	0	0	0	271,334	98,397	993,751	456,461	28,048	270,391	9,586	0	0	(25,114)	739,372
<b>Grand Total</b>	<b>72,000</b>	<b>15,100</b>	<b>26,418,674</b>	<b>286</b>	<b>1,021,335</b>	<b>4,338,300</b>	<b>1,305,377</b>	<b>1,262,010</b>	<b>34,433,082</b>	<b>15,430,263</b>	<b>364,182</b>	<b>15,173,426</b>	<b>1,992,003</b>	<b>330,099</b>	<b>1,019,439</b>	<b>(343,229)</b>	<b>33,966,183</b>





