		Total Adjusted	Actual	Projected Revenue at	Projected Revenue (Over) Under	Actual Expenditures & Encumb at	•		Projected UFB (Deficit) at
FUND CATEGORY	TITLE4	Budget	12/31/13	6/30/14	Budget	12/31/13	Expenditures at 6/30/14	Budget	6/30/14
Unrestricted									