

FY14 Management Report at December 31, 2013
 F1 Unrestricted Funds
 UAF Office of Information Technology

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 12/31/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 12/31/13	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	UAF Office Information Technology	4,612,446	4,575,093	4,647,539	(35,093)	2,217,042	4,596,509	15,937	51,030
Grand Total		4,612,446	4,575,093	4,647,539	(35,093)	2,217,042	4,596,509	15,937	51,030

FUND CATEGORY

TITLE4

DEPT



FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 12/31/13	Projected Revenue at 6/30/14	Actual Expenditures & Encumb at 12/31/13	Projected Expenditures at 6/30/14	Projected Gain (Deficit)	Projected Fund Balance at 6/30/14
Recharge	UAF Office Information Technoloe	42424 Tc -0304 Tc03092 7512(ed)-77()	JITBT6001 Tc -0003 T							

FY14 Management Report at December 31, 2013
 Restricted Funds Projected at June 30, 2014
 UAF Office of Information Technology

TITLE4	Revenue Inter- Agency Receipts	U of A Receipts	Revenue	Expenditures				Expenditures
			Total	Salaries & Benefits	Travel	Contractual Services	Commodities	Total
UAF Office Information Technology	59,427	100,545	159,972	93,057	9,488	56,501	924	159,971
Grand Total	59,427	100,545	159,972	93,057	9,488	56,501	924	159,971