FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 2/28/14	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 2/28/14	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	AVC for Facilities Services	20,798,880	19,439,161	21,163,937	(365,057)	13,587,362	20,962,427	(163,547)	201,510
	UAF Financial Services	3,292,380	3,037,521	3,240,522	51,858	2,079,105	3,243,987	48,393	(3,465)
	UAF Grants & Contracts Admin	1,295,500	1,275,500	1,155,500	140,000	693,483	1,148,751	146,749	6,749
	UAF Human Resources	1,521,400	1,521,515	1,521,545	(145)	934,887	1,492,929	28,471	28,616
	UAF Procurement & Central Receiving	1,696,500	1,653,285	1,778,285	(81,785)	1,064,675	1,675,002	21,498	103,282
	UAF Safety Services & EHSRM	4,604,587	4,585,875	4,588,687	15,900	2,757,383	4,556,833	47,754	31,854
	UAF VCAS Operations	1,073,035	953,807	816,779	256,256	366,490	730,792	342,243	85,988
Unrestricted Total									

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TITLE4	Revenue Federal Receipts	U of A Receipts	Revenue Total	Expenditures Salaries & Benefits	Expenditures Total