

FY14 Management Report at February 28, 2014  
 F1 Unrestricted and FD Designated Funds  
 Vice Chancellor for Research

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 2/28/14	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 2/28/14	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
<b>Unrestricted</b>	Arctic Region Supercomputing Center	1,822,580	1,455,570	1,794,996	27,584	1,283,373	1,908,365	(85,785)	(113,369)
	Geophysical Institute	10,845,738	8,861,350	10,055,578	(113,598)	1,598,611	4,218,260	159,444	2,045,816
	VCR Dev Programs & Project Services					2,809,166	2,405,589	2,589,589	219,577
	Vice Chancellor for Research					3,098,470	2,229,836	2,389,692	708,778
	<b>Unrestricted Total</b>					<b>29,618,396</b>	<b>23,465,603</b>	<b>27,192,517</b>	<b>2,425,879</b>
	<b>Designated</b>					11,266	0	0	11,266
	Institute of Arctic Biology								
	<b>Designated Total</b>					<b>11,266</b>	<b>0</b>	<b>0</b>	<b>11,266</b>
	<b>Grand Total</b>					<b>29,629,662</b>	<b>23,465,603</b>	<b>27,192,517</b>	<b>2,437,145</b>

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 2/28/14	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 2/28/14	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	Arctic Region Supercomputing	ARSC Admin & Operations	0	141,505	212,834	(212,834)	117,165	159,431	(159,431)	53,404
		ARSC UAF Science Support	1,822,580	1,314,065	1,582,162	240,418	1,166,208	1,748,934	73,646	(166,772)
	<b>Arctic Region Supercomputing Center Total</b>		<b>1,822,580</b>	<b>1,455,570</b>	<b>1,794,996</b>	<b>27,584</b>	<b>1,283,373</b>	<b>1,908,365</b>	<b>(85,785)</b>	<b>(113,369)</b>
	Geophysical Institute	GI Alaska Satellite Enterprise	460,000	458,306	458,306	1,694	531,207	844,253		



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