## FY14 Management Report at February 28, 2014 F1 Unrestricted and FD Designated Funds Vice Chancellor for Research

					Projected	Actual		-	jected	Projected	
		Total	Actual	Projected	Revenue	Expenditures	Projected	d Exper	nditures	UFB	
		Adjusted	Revenue at	Revenue at	(Over) Under	& Encumb at	Expenditure	es at (Over	r) Under	(Deficit) at	
<b>FUND CATEGORY</b>	TITLE4	Budget	2/28/14	6/30/14	Budget	2/28/14	6/30/14	↓ Bu	ıdget	6/30/14	
Unrestricted	Arctic Region Supercomputing Center	1,822,580	1,455,570	1,794,996	27,584	1,283,373	1,908,	3,365	(85,785)	(113,369	·)
	Geophysical Institute	10,845,738	8,861,350r	100055578(()09	3(113,)59861,Int	tlArc4j6772e54024rch	ı C32,1616£7,940	4,218,260	15	9,444	2,045,
			VCR Dev Pr	rograms & Proj	ject Services	2,809,166	2,405,589	2,589,589	21	9,577	1,726,
			Vice Chanc	ellor for Resea	ırch	3,098,470	2,229,836	2,389,692	70	8,778	1,580,
	ŗ	<b>Unrestricted Total</b>	al			29,618,396	23,465,603	27,192,517	2,42	5,879	17,236,
		Designated	Institute of	f Arctic Biology	<i>!</i>	11,266	0	0	1	1,266	
		<b>Designated Total</b>				11,266	0	0	1	1,266	
		Grand Total				29,629,662	23,465,603	27,192,517	2,43	7,145	17,236,

FUND CATEGORY	UND CATEGORY TITLE4 DEF		Total Adjusted Budget	Actual Revenue at 2/28/14	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 2/28/14	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	Arctic Region Supercomput	Region Supercomputing ARSC Admin & Operations		141,505	212,834	(212,834)	117,165	159,431	(159,431)	53,404
		ARSC UAF Science Support		1,314,065	1,582,162	240,418	1,166,208	1,748,934	73,646	(166,772)
	Arctic Region Supercomputing Center Total		1,822,580	1,455,570	1,794,996	27,584	1,283,373	1,908,365	(85,785)	(113,369)
	Geophysical Institute	GI Alaska Satellite Enterprise	460,000	458,306	458,306	1,694	531,207	844,253		

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 2/28/14	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 2/28/14	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14

	Revenue						Revenue Total	Expenditures							Expenditures Total
TITLE4	General Fund General Fund - Match Appr - State Appr	Interest Income	Student Tuition/Fees/ Serv	Indirect Cost Recovery	U of A Receipts	UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Student Aid	Miscellaneous	
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