FUND CATEGORY TITLE 5	Total Adjusted Budget	Actual Revenue at 2/28/14	Projected Revenue at 6/30/14	Projected Revenue îm¨ÀEðÿí¨ë 0“òe`Æ20m ˜¶–•ÄÈ|•µ·kö•Šü C“mÍ ~ 0 œ;EÇ Q q 705.24 488.4			
				5,256,778	8,479,303	330,044	450,000
Grand Total	35,585,845	34,284,078					

FUND CATEGORY

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 2/28/14	Projected Revenue at 6/30/14	Actual Expenditures & Encumb at 2/28/14	Projected Expenditures at 6/30/14	Projected Gain (Deficit)	Projected Fund Balance at 6/30/14
Auxiliary	Chukchi Campus	193200	CC Bookstore	2,039	238	2,000	1,900	2,000		2,039
	Chukchi Campus Total			2,039	238	2,000	1,900	2,000		2,039
	Kuskokwim Camp	193301	KUC Bookstore	238	0	2,036	2,134	3,080	2,012	2,500	580	580
		193302	KU Dormitory-Foy-I							

Revenue	Revenue		