

FY14 Management Report at January 31, 2014  
 F1 Unrestricted Funds  
 UAF Office of Information Technology

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 1/31/14	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/14	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	UAF Office Information Technology	4,612,446	4,626,321	4,587,539	24,907	2,453,840	4,545,821	66,625	41,718
<b>Grand Total</b>		<b>4,612,446</b>	<b>4,626,321</b>	<b>4,587,539</b>	<b>24,907</b>	<b>2,453,840</b>	<b>4,545,821</b>	<b>66,625</b>	<b>41,718</b>

FUND CATEGORY

TITLE4

DEPT





