FUND CATEGORY	TITLE4			Total Adjusted Budget	Actual Revenue at 1/31/14	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/14	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	College of Engineering & Mines			15,604,287	13,937,662	14,734,350	869,937	8,421,439	14,579,722	1,024,565	154,628
	College of Liberal Arts			16,574,332	11,659,578		(11,978)	(101,078)			
6,147,924	6,147,898	6,381,465	(233,541)	3,556,401	6,231,004		(83,080)	150,461			
5,366,600	5,199,796	5,397,951	(31,351)	2,927,377	5,397,951		(83,080)	(31,351)			