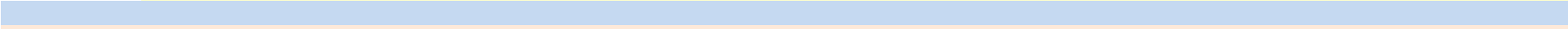


FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual
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FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 1/31/14	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/14	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
	Institute of Arctic Biology	IAB General Research	17	17	17	0	(21,400)	17	(0)	(0)
		IAB LTER Bonanza Creek	66,000	66,000	66,000	0	28,325	74,552	(8,552)	(8,552)
		IAB ReP <</MCID 108 >>BDC BT 8.76 -0 0 8.76 733.32 526.44 Tm [((1.6(8),3.4(552))]TJ ET EMC /P <</M(he)0.9(r)2.5(a)-4.4(l)-7.9(R2 /P <</								



FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning	Actual	Projected	Actual	Projected	Projected	Projected
				Fund Balance	Revenue at 1/31/14	Revenue at 6/30/14	Expenditures & Encumb at 1/31/14	Expenditures at 6/30/14	Gain (Deficit)	Fund Balance at 6/30/14
Enterprise	Geophysical Institute	173080	DATA LOGGER ENTERPRISE OPS	(3,725)	0	0	0	0	0	(3,725)
		173081	DATA LOGGER ENTERPRISE R&D	0	0	0	0	0	0	0
		173550	FC GI Chaparral Physics Enterprise	273,714	198,801	340,801	181,544	311,218	29,583	303,297
		173551	FC GI Chaparral Physics R&D	0	0	0	0	0	0	0
		173552	FC GI ASF Rechg Enterprise	1,225,660	66,335	113,716	125,544	250,578	(136,862)	1,088,798
		173553	FC GI ASF Rechg Enterprise R&D	(14,534)	0	0	492,112	(14,534)	14,534	(1)
		179551	FC GI Chaparral Physics Reserve	12,548	0	0	(5,297)	(5,297)	5,297	17,845
		179552	FC GI ASF Enterprise Rchg Resv	(35,428)	0	0	(22,973)	(22,973)	22,973	(12,455)
Geophysical Institute Total				1,458,235	265,135	454,516	770,930	518,992	(64,476)	1,393,759
Enterprise Total				1,458,235	265,135	454,516	770,930	518,992	(64,476)	1,393,759
Recharge	Geophysical Institute	173019	FC GI Electron Shop Rec (9)Tj EMC /P <</MCID 338 >>BDC 59>BDC 59>BDCn 5T9 396 >>BDC 6.432 0 T							

FY14 Management Report at January 31, 2014
 Restricted Funds Projected at June 30, 2014
 Vice Chancellor for Research

TITLE4	Revenue			Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter- Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	
Arctic Region Supercomputing C	398,361	0	772,929	1,171,290	1,107,562	25,754	37,975	0	0	0	0	(0)	1,171,291
Geophysical Institute	21,041,232	697,956	5,526,485	27,265,673	13,820,950	1,390,559	7,749,798	724,954	2,679,903	303,561	666,577	(72,001)	27,264,302
Institute of Arctic Biology	8,918,436	277,777	2,180,819	11,377,033	6,516,537	548,671	3,068,130	762,206	161,918	0	329,102	(9,531)	11,377,033
Intl Arctic Research Center	8,786,367	10,094	2,659,435	11,455,896	5,892,383	776,651	4,262,608	221,938	422,076	(231,584)	155,193	(43,368)	11,455,897
VCR Dev Programs & Project Se	3,613,746	0	3,700	3,617,447	1,382,345	436,080	1,420,644	236,728	52,029	0	81,067	8,555	3,617,447
Vice Chancellor for Research	460,394	0	219,842	680,236	301,538	35,615	154,348	140,278	19,177	20,577	8,548	155	680,235
Grand Total	43,218,536	985,828	11,363,211	55,567,575	29,021,316	3,213,330	16,693,504	2,086,103	3,335,102	92,554	1,240,487	(116,191)	55,566,205