					Projected	Actual		Projected	Projected
		Total	Actual	Projected	Revenue	Expenditures	Projected	Expenditures	UFB
		Adjusted	Revenue at	Revenue at	(Over) Under	& Encumb at	Expenditures at	(Over) Under	(Deficit) at
FUND CATEGORY	TITLE4	Budget	3/31/14	6/30/14	Budget	3/31/14	6/30/14	Budget	6/30/14
Unrestricted									
Grand Total		4,542,046	4,505,020	4,599,551	(57,505)	2,985,349	4,547,514	(5, 468)	52,037

				Total	
				Adjusted	
FUND (ATEGORY	TITLE4	DEPT	Budget	

	Revenue								Expenditures
Revenue	Total	Expenditures							Total
General Student UA Intra-									
Fund - State Tuition/Fees/S Indirect Cost U of A Agency		Salaries &		Contractual					
TITLE4 Appr erv Recovery Receipts Transfers		Benefits	Travel	Services	Commodities	Equipment	Land/Buildings	Miscellaneous	

						Actual			Projected	
				Beginning	Actual	Projected	Expenditures	Projected	Projected	Fund
				Fund	Revenue at	Revenue at	& Encumb at	Expenditures at	Gain	Balance at
FUND CATEGORY	TITLE4	FUND	FUND TITLE	Balance	3/31/14	6/30/14	3/31/14	6/30/14	(Deficit)	6/30/14
Recharge	UAF Office Information Technology									

Revenue	Revenue Total	Expenditures	Expenditures Total