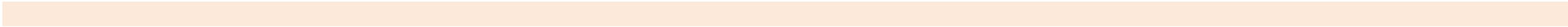


FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 3/31/14	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/14	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted									
Grand Total		4,542,046	4,505,020	4,599,551	(57,505)	2,985,349	4,547,514	(5,468)	52,037

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget
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FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 3/31/14	Projected Revenue at 6/30/14	Actual Expenditures & Encumb at 3/31/14	Projected Expenditures at 6/30/14	Projected Gain (Deficit)	Projected Fund Balance at 6/30/14
Recharge	UAF Office Information Technology									



Revenue	Revenue Total	Expenditures	Expenditures Total