| FUND CATEGORY | TITLE4 | Total Adjusted Budget | Actual Revenue at 3/31/14 | Projected Revenue at 6/30/14 | Projected Revenue (Over) Under Budget | Actual Expenditures & Encumb at 3/31/14 | Projected Expenditures at 6/30/14 | Projected Expenditures (Over) Under Budget | Projected UFB (Deficit) at 6/30/14 |
|---|---|---|---|---|---|---|---|---|---|
| Unrestricted | Geophysical Institute | 12,688,171 | 10,695,521 | 12,016,995 | 671,176 | 8,354,101 | 11,627,123 | 1,061,048 | 389,872 |

| FUND CATEGORY | TITLE4 | DEPT | Total Adjusted Budget |
|---|---|---|---|

FUND CATEGORY

FY14 Management Report at March 31, 2014
Unrestricted F1 Funds Projected at June 30, 2014
Vice Chancellor for Research

| | Revenue | | | | | | | | Revenue Total | Expenditures | | | | | | | Expenditures Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TITLE4 | General Fun - Match Appr | General Fun - State Appr | Inter-Agency Receipts | Interest Income | Student Tuition/Fees/ Serv | Indirect Cost Recovery | U of A Receipts | UA Intra-Agency Transfers | | Salaries & Benefits | Travel | Contractual Services | Commodities | Equipment | Student Aid | Miscellaneous | |
| Geophysical Institute | 46,700 | 6,380,393 | 0 | 642 | 14,606 | 4,350,556 | 716,893 | 507,204 | 12,016,995 | 7,753,555 | 231,379 | 1,841,389 | 392,104 | 846,797 | 134,097 | 427,801 | 11,627,123 |
| Institute of Arctic Biology | 91,000 | 3,320,000 | 15,161 | 0 | 31,000 | 1,700,029 | 687,978 | 17,015 | 5,862,184 | 4,921,839 | 118,575 | 429,294 | 313,285 | 90,500 | 45,950 | 13,183 | 5,932,625 |
| Intl Arctic Research Center | 0 | 1,962,700 | 0 | 0 | 0 | 1,805,560 | 427,274 | 19,167 | 4,214,701 | 2,271,743 | 130,797 | 350,234 | 160,966 | 487 | 12,333 | 106,703 | 3,033,263 |
| VCR Dev Programs & Project Services | 831,000 | 1,149,000 | 0 | 0 | 0 | 593,683 | 111,718 | 0 | 2,685,401 | 1,703,343 | 92,795 | 459,724 | 233,022 | 0 | 90,583 | (60,076) | 2,519,390 |
| Vice Chancellor for Research | 0 | 1,596,049 | 0 | 0 | 0 | 618,308 | 232,834 | 10,000 | 2,457,191 | 1,836,532 | 95,010 | 295,144 | 28,267 | 50,000 | 1,000 | 138,566 | 2,444,520 |
| Grand Total | 968,700 | 14,408,142 | 15,161 | 642 | 45,606 | 9,068,136 | 2,176,697 | 553,387 | 27,236,471 | 18,487,013 | 668,555 | 3,375,785 | 1,127,643 | 987,784 | 283,962 | 626,178 | 25,556,920 |

| | Revenue | | | Revenue Total | Expenditures | | | | | | | | Expenditures Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TITLE4 | Federal Receipts | Inter-Agency Receipts | U of A Receipts | | Salaries & Benefits | Travel | Contractual Services | Commodities | Equipment | Land/Buildings | Student Aid | Miscellaneous | |
| Geophysical Institute | 18,330,352 | 816,627 | 7,103,958 | 26,250,937 | 14,128,882 | 1,189,276 | 6,939,118 | 770,577 | 2,195,235 | 224,023 | 786,901 | 16,923 | 26,250,935 |
| Institute of Arctic Biology | 9,334,388 | 254,925 | 2,108,171 | 11,697,484 | 6,330,593 | 680,421 | 3,309,516 | 761,474 | 171,332 | 0 | 476,599 | (32,449) | 11,697,485 |
| Intl Arctic Research Center | 8,845,145 | 15,246 | 2,787,300 | 11,647,691 | 5,938,017 | 782,774 | 4,350,509 | 251,440 | 425,614 | (231,584) | 175,249 | (44,328) | 11,647,691 |
| VCR Dev Programs & Project Se | 3,796,499 | 0 | 5,754 | 3,802,253 | 1,580,170 | 439,027 | 1,395,445 | 221,028 | 52,029 | 0 | 105,999 | 8,555 | 3,802,253 |