

FY14 Management Report at November 30, 2013  
 F1 Unrestricted and FD Designated Funds  
 UAF Central Managed Projects

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 11/30/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 11/30/13	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	UAF Central Managed	38,676,871	35,647,641	48,042,541	(9,365,670)	30,741,362	46,088,914	(7,412,043)	1,953,627
Designated	UAF Central Managed	57,214	726,000	726,000	(668,786)	726,000	726,000	(668,786)	0
<b>Grand Total</b>		<b>38,734,085</b>	<b>36,373,641</b>	<b>48,768,541</b>	<b>(10,034,457)</b>	<b>31,467,362</b>	<b>46,814,914</b>	<b>(8,080,830)</b>	<b>1,953,627</b>

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FY14 Management Report at November 30, 2013  
Restricted Funds Projected at June 30, 2014  
UAF Central Managed Projects

<b>TITLE4</b>	<b>Expenditures Salaries &amp; Benefits</b>	<b>Expenditures Total</b>
UAF Central Managed	300	300
UAF Central Unused Orgs	0	0
<b>Grand Total</b>	<b>300</b>	<b>300</b>