FY14 Management Report at November 30, 2013
F1 Unrestricted Funds
UAF Office of Information Technology

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 11/30/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 11/30/13	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	UAF Office Information Technology	4,626,946	4,525,486	4,662,065	(35,119)	1,858,195	4,599,355	27,591	62,709
Grand Total		**4,626,946**	**4,525,486**	**4,662,065**	**(35,119)**	**1,858,195**	**4,599,355**	**27,591**	**62,709**

FY14 Management Report at November 30, 2013
Restricted Funds Projected at June 30, 2014
UAF Office of Information Technology

TITLE4	Revenue Inter-Agency Receipts	U of A Receipts	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	Expenditures Total
UAF Office Information Technology	132,509	118,027	250,537	177,295	12,796	59,417	1,029	0	250,537
Grand Total	**132,509**	**118,027**	**250,537**	**177,295**	**12,796**	**59,417**	**1,029**	**0**	**250,537**