					Projected	Actual		Projected	Projected
		Total	Actual	Projected	Revenue	Expenditures	Projected	Expenditures	UFB
		Adjusted	Revenue at	Revenue at	(Over) Under	& Encumb at	Expenditures at	(Over) Under	(Deficit) at
FUND CATEGORY	TITLE4	Budget	11/30/13	6/30/14	Budget	11/30/13	6/30/14	Budget	6/30/14

Unrestricted

FUND CATEGORY Unrestricted	TITLE4 AVC for Facilities Services	DEPT	Total Adjusted Budget	Actual Revenue at 11/30/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 11/30/13	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Onestricted	AVE TOL FACILITIES SELVICES									

		Revenue							Expenditures
	Revenue	Total	Expendit	ures					Total
	Federal U	of A	Salaries &		Contractual				
TITLE4	Receipts Rec	eipts	Benefits	Travel	Services	Commodities	Equipment	Miscellaneous	