FY14 Management Report at November 30, 2013 F1 Unrestricted Funds Vice Chancellor for University and Student Advancement

Athletics and Recreation	6,506,000	4,419,209	6,710,670	(204,670)	2,885,446	7,025,772	(519,772)	(315,102)
KUAC	1,367,800	1,154,218	1,367,799	1	995,750	1,367,800	0	(1)
Residence Life Programs	1,322,600	1,302,169	1,321,169	1,431	534,967	1,321,170	1,430	(0)
Student Services	9,244,783	8,147,447	9,045,401	199,382	3,846,763	8,973,727	271,056	71,674
University Advancement	3,811,900	3,429,806	3,811,576	324	1,476,404	3,779,393	32,507	32,183
VCUSA Admin & Central Supp	ort							