

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 10/31/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/13	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrest22(r)-edr7	BDC -0003 T	Projec(r)3-22(r)-34A	rnffi e ldn(s)74fo6()1T	w-0met)2dn(s)71(T	516e0032(h(s)71(n(s)71(o6()1TI)29o6()2dg2(r)(ny 996 -0 0 996 38)065(r-ed)-226)/P	AMC		

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget
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FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 10/31/13	Projected Revenue at 6/30/14	Actual Expenditures & Encumb at 10/31/13	Projected Expenditures at 6/30/14	Projected Gain (Deficit)	Projected Fund Balance at 6/30/14
Recharge	UAF Office Information Technology									



TITLE4	Revenue Inter- Agency Receipts	U of A Receipts	Revenue Total	Expenditures					Expenditures Total
				Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
Grand Total	114,492	118,027	232,519	132,438	12,264	84,455	3,361	0	232,519