FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 10/31/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/13	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	Arctic Region Supercomputing Center	1,474,825	1,057,471	1,788,798	(313,973)	679,788	1,873,078	(398,253)	(84,280)
	Geophysical Institute	9,771,900	6,405,169	9,644,279	127,621	3,056,622	9,525,617	246,283	118,663
	Institute of Arctic Biology	6,384,000	4,058,897	5,746,086	637,914	2,216,476	5,857,664	526,336	(111,578)
	Intl Arctic Research Center	3,966,500	2,655,816	3,801,866	164,634	1,173,387	2,940,670	1,025,830	861,197
	VCR Dev Programs & Project Services	1,576,400	1,058,632	1,473,632	102,768	414,551	1,292,697	283,703	180,935
	Vice Chancellor for Research	5,738,325							

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 10/31/13	Projected Revenue at 6/30/14	Actual Expenditures & Encumb at 10/31/13	Projected Expenditures at 6/30/14	Projected Gain (Deficit)	Projected Fund Balance at 6/30/14
Enterprise	**Geophysical Institute**	173080	DATA LOGGER ENTERPRISE OPS	(3,725)	0	0	0	0	0	(3,725)
		173081	DATA LOGGER ENTERPRISE R&D	0	0	0	0	0	0	0
		173550	FC GI Chaparral Physics Enterprise	273,714	96,516	289,549	90,703	272,109	17,440	291,154
		173551	FC GI Chaparral Physics R&D	0	0	0	0	0	0	0
		173552	FC GI ASF Rechg Enterprise	1,225,660	59,754	179,262	109,810	398,469	(219,207)	1,006,453