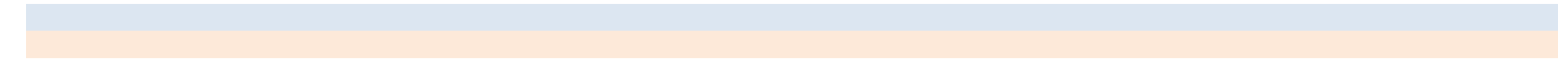
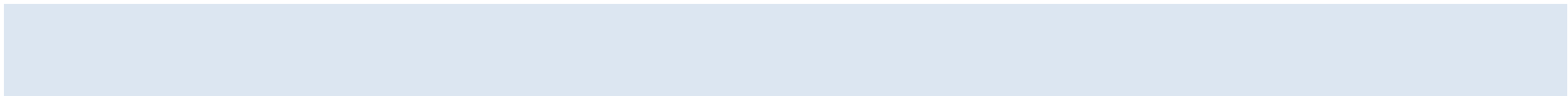


4,996,042	5,132,842	(25,242)	1,271,454	5,153,843	(46,243)	(21,001)			
5,869,191	6,027,857	(572)	1,945,071	5,645,043	382,242	382,814			
6,839,505	7,883,182	(2,882)	1,823,413	8,137,790	(257,490)	(254,608)			
3,566,817	4,093,017	(103,317)	706,579	3,998,598	(8,898)	94,419			
1,100,313	2,857,313	60,887	741,785	2,810,162	108,038	47,151			
0	0	3,817							



CEM Civil & Enviro Engineering	1,183,789	937,500	966,589	217,200	158,672	1,219,191	(35,402)	(252,602)
CEM Computer Science	1,105,506	902,227	918,333	187,173	161,195	1,143,758	(38,252)	(225,425)
CEM Dean's Office	1,289,600	1,703,945	2,381,900	(1,092,300)	205,344	1,236,349	53,251	1,145,552
CEM Electrical & Cmptr Engineering	1,383,695	1,186,100	1,188,295	195,400	153,196	1,383,695	0	(195,400)
CEM Engineering General	766,300	766,300	766,300	0	172,872	672,872	93,428	93,428
CEM INE Alaska Ctr of Energy Power	1,003,600	849,100	963,600	40,000	481,015	926,015	77,585	37,585
CEM INE Alaska Univ Transp Center	14,200	0	0	14,200	20,916	20,916	(6,716)	(20,916)
CEM INE General Research	2,770,689	1,432,927	2,678,316	92,373	828,946	2,414,636	356,053	263,679
CEM INE Water Research Center	796,661	549,500	549,961	246,700	155,300	675,300	121,361	(125,339)



SOM Homeland Security and Emerger	365,600	372,782	448,031	(82,431)	81,410	360,148	5,452	87,883
SOM Instruction General	22,000	48,266	93,376	(71,376)	9,171	47,813	(25,813)	45,562
SOM Military Science	19,200	0	0	19,200	6,296	19,308	(108)	(19,308)
SOM Northern Leadership Center	277,385	277,000	308,985	(31,600)	70,695	308,710	(31,325)	275
AFES Central Support	3,089,700	2,962,677	3,079,789	9,911	86,650	267,828	2,821,872	2,811,961
AFES Environmental Sustainability	0	4,776	4,776	(4,776)	58,546	383,378	(383,378)	(378,601)



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