FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 9/30/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 9/30/13

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 9/30/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 9/30/13	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
	Institute of Arctic Biology	IAB Unused Orgs	0	0	0	0	92,166	(0)	0	0
		IAB Wildlife	41,256	0						

TITLE4	Revenue Federal Receipts	Inter-Agency Receipts	U of A Receipts	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	Expenditures Total
Arctic Region Supercomputing Cente	536,772	0	787,669	1,324,441	1,297,694	17,307	9,440	0	0	0	0	(0)	1,324,441
Geophysical Institute	19,005,340	328,353	5,915,961	25,249,653	10,736,388	1,469,782	10,728,175	813,640	293,930	270,998	958,167	(25,008)	25,246,073
Institute of Arctic Biology	9,744,354	392,067	1,881,651	12,018,072	6,763,579	625,019	3,118,619	965,151	73,422	0	349,645	122,635	12,018,070
Intl Arctic Research Center	8,920,997	0	2,509,543	11,430,540	5,901,419	843,647	4,097,049	248,984	154,198	56,523	165,382	(5,172)	11,462,030