

FUND CATEGORY	TITLE5	Total Adjusted Budget	Actual Revenue at 9/30/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 9/30/13	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted									



Total

FUND CATEGORY

TITLE5

DEPT

FUND CATEGORY



FY14 Management Report at September 30, 2013  
 Restricted Funds Projected at June 30, 2014  
 Vice Chancellor for Rural, Community and Native Education

TITLE5	Revenue					Revenue Total	Expenditures							Expenditures Total
	Federal Receipts	Inter- Agency Receipts	Indirect Cost Recovery	U of A Receipts	UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Student Aid	Miscellaneous	
Bristol Bay	674,500	0	0	23,799	0	698,299	473,765	39,119	114,193	26,449	0	44,773	0	698,299
Chukchi Campus	1,736,089	0	0	133,001	1,026	1,870,115	1,120,832	140,210	565,228	11,446	24,125	8,276	(0)	1,870,117
Interior-Aleutians Campus	3,153,325	(9,021)	0	97,864	1,491	3,243,658	2,007,868	652,364	320,802	129,513	46,600	38,108	48,403	3,243,658
Kuskokwim	2,228,588	20,941	(135,270)	20,955	0	2,135,215	1,468,063	274,435	214,511	120,654	9,746	48,463	(657)	2,135,215
Northwest Campus	894,026	0	0	34,434	0	928,460	642,363	123,372	62,844	78,178	0	21,704	0	928,461
Rural College	900,809	13,764	0	366,291	0	1,280,864	881,952	127,518	182,425	22,719	0	30,932	35,318	1,280,864
UAF Community and Technical Col	1,590,983	0	0	58,626	0	1,649,609	1,002,133	245,290	183,040	183,546	10,746	25,044	(190)	1,649,609
<b>Grand Total</b>	<b>11,178,320</b>	<b>25,684</b>	<b>(135,270)</b>	<b>734,969</b>	<b>2,517</b>	<b>11,806,220</b>	<b>7,596,976</b>	<b>1,602,307</b>	<b>1,643,044</b>	<b>572,504</b>	<b>91,217</b>	<b>217,300</b>	<b>82,873</b>	<b>11,806,222</b>