FY15 Management Report at April 30, 2015
F1 Unrestricted Funds
UAF Office of Information Technology

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 4/30/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	UAF Office Information Technology	4,661,193	4,655,835	4,715,815	(54,622)	3,250,455	4,639,572	21,621	76,243
Grand Total		**4,661,193**	**4,655,835**	**4,715,815**	**(54,622)**	**3,250,455**	**4,639,572**	**21,621**	**76,243**

FY15 Management Report at April 30, 2015
Restricted Funds Projected at June 30, 2015
UAF Office of Information Technology

TITLE4	Revenue Inter-Agency Receipts	U of A Receipts	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	Expenditures Total
UAF Office Information Technology	172,247	317,530	489,778	234,535	19,980	198,617	4,740	31,906	489,778
Grand Total	**172,247**	**317,530**	**489,778**	**234,535**	**19,980**	**198,617**	**4,740**	**31,906**	**489,778**