				Projected	Actual		Projected	Projected
	Total	Actual	Projected	Revenue	Expenditures	Projected	Expenditures	UFB
	Adjusted	Revenue at	Revenue at	(Over) Under	& Encumb at	Expenditures at	(Over) Under	(Deficit) at
FUND CATEGORY TITLE5	Budget	4/30/15	6/30/15	Budget	4/30/15	6/30/15	Budget	6/30/15
Unrestricted Athletics and Recreation	6,346,700	5,463,600	5,665,244	681,456	5,215,236	5,876,658	470,042	(211,414)

FUND CATEGORY	TITLE5	DEPT	Total Adjusted Budget	Actual Revenue at 4/30/15	Projected Revenue at 6/30/15	Projected Revenue t (Over) Under Budget	Actual Expenditures r & Encumb at 4/30/15	Projected Expenditures at 6/30/15	Projecten 576 5 Expenditures (Over) Under	51112 55679

Reven Genera Fund - St		ndirect Cost U of1272 48804 3764	Revenue Total 4 5536104 37644	Expenditures 553610deCost	Expenditures Total
TITLE5 Appr	erv	Recovery			

						Actual				Projected
				Beginning	Actual	Projected	Expenditures	Projected	Projected	Fund
				Fund	Revenue at	Revenue at	& Encumb at	Expenditures at	Gain	Balance at
FUND CATEGORY	TITLE5	FUND	FUND TITLE	Balance	4/30/15	6/30/15	4/30/15	6/30/15	(Deficit)	6/30/15
Auxiliary	Residence Life Programs	193010 UAF Residence Life		3,956,174	6,940,065	7,703,265	5,715,356	7,188,986	514,280	4,470,453
		193015 UA	AF Hess Village	1,103,093	704,562	829,362	1,195,061	1,279,681	(450,319)	652,774
	Residence Life Programs Total			5,059,266	7,644,627	8,532,627	6,910,417	8,468,667	63,961	5,123,227

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Revenue	Revenue Total	Expenditures	Expenditures Total
TITLE5			