

FUND CATEGORY/TITLE5		Total Adjusted Budget	Actual Revenue at 4/30/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	Athletics and Recreation	6,346,700	5,463,600	5,665,244	681,456	5,215,236	5,876,658	470,042	(211,414)

FUND CATEGORY	TITLE5	DEPT	Total Adjusted Budget	Actual Revenue at 4/30/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget
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FUND CATEGORY	TITLE5	FUND	FUND TITLE	Beginning	Actual	Projected	Actual	Projected	Projected	Projected
				Fund	Revenue at	Revenue at	Expenditures	Expenditures at	Gain	Fund
				Balance	4/30/15	6/30/15	& Encumb at	6/30/15	(Deficit)	Balance at
Auxiliary	Residence Life Programs	193010	UAF Residence Life	3,956,174	6,940,065	7,703,265	5,715,356	7,188,986	514,280	4,470,453
		193015	UAF Hess Village	1,103,093	704,562	829,362	1,195,061	1,279,681	(450,319)	652,774
	<b>Residence Life Programs Total</b>			<b>5,059,266</b>	<b>7,644,627</b>	<b>8,532,627</b>	<b>6,910,417</b>	<b>8,468,667</b>	<b>63,961</b>	<b>5,123,227</b>
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Revenue	Revenue Total	Expenditures	Expenditures Total
TITLE5			