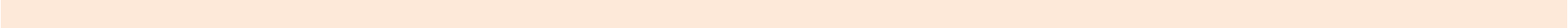


FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 12/31/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 12/31/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
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FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual

TITLE4	Revenue General Fund - State Appr	Student Tuition/Fees/S erv	U of A Receipts	UA Intra- Agency Transfers	Revenue Total	Expenditures						Expenditures Total
						Salaries & Benefits	Travel	Contractual Services	Commodities	Student Aid	Miscellaneous	
Grand Total	2,096,200	2,840,132	98,109	855	5,035,296	3,950,661	139,195	627,863	180,485	30,000	48,940	4,977,144

TITLE4	Revenue	Revenue	Expenditures					Expenditures
	U of A Receipts	Total	Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	Total
Grand Total	61,548	61,548	21,914	18,556	9,999	1,008	10,071	61,549