

FY15 Management Report at February 28, 2015
 F1 Unrestricted Funds
 Chancellor

| FUND CATEGORY | TITLE4 | Total Adjusted Budget | Actual Revenue at 2/28/15 | Projected Revenue at 6/30/15 | Projected Revenue (Over) Under Budget | Actual Expenditures & Encumb at 2/28/15 | Projected Expenditures at 6/30/15 | Projected Expenditures (Over) Under Budget | Projected UFB (Deficit) at 6/30/15 |
|--------------------|----------------------------------|-----------------------------|---------------------------------|------------------------------------|--|--|---|---|---|
| Unrestricted | FC UAF eLearning & Distance Educ | 3,311,033 | 3,344,666 | 3,375,735 | (64,702) | 1,948,124 | 3,302,528 | 8,505 | 73,207 |
| | UAF Chancellor | 1,723,410 | 1,723,409 | 1,728,784 | (5,374) | 1,066,749 | 1,637,599 | 85,811 | 91,186 |
| Grand Total | | 5,034,443 | 5,068,076 | 5,104,519 | (70,076) | 3,014,873 | 4,940,127 | 94,316 | 164,392 |

FY15 Management Report at February 28, 2015
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

| FUND CATEGORY | TITLE4 | DEPT | Total Adjusted Budget | Actual Revenue at 2/28/15 | Projected Revenue at 6/30/15 | Projected Revenue (Over) Under Budget | Actual Expenditures & Encumb at 2/28/15 | Projected Expenditures at 6/30/15 | Projected Expenditures (Over) Under Budget | Projected UFB (Deficit) at 6/30/15 |
|--------------------|---|--------------------------------|-----------------------|---------------------------|------------------------------|---------------------------------------|---|-----------------------------------|--|------------------------------------|
| Unrestricted | FC UAF eLearning & Distance I | FC UAF eLearning & Distance Ed | 3,311,033 | 3,344,666 | 3,375,735 | (64,702) | 1,948,124 | 3,302,528 | 8,505 | 73,207 |
| | FC UAF eLearning & Distance Educ Total | | 3,311,033 | 3,344,666 | 3,375,735 | (64,702) | 1,948,124 | 3,302,528 | 8,505 | 73,207 |
| | UAF Chancellor | Chancellor Office Operation | 1,179,138 | 1,179,138 | 1,184,513 | (5,375) | 712,061 | 1,107,342 | 71,796 | 77,171 |
| | | Governance | 211,839 | 211,839 | 211,839 | 1 | 148,845 | 201,442 | 10,397 | 10,396 |
| | | Office of Equal Opportunity | 332,433 | 332,433 | 332,433 | 0 | 205,843 | 328,815 | 3,618 | 3,618 |
| | UAF Chancellor Total | | 1,723,410 | 1,723,409 | 1,728,784 | (5,374) | 1,066,749 | 1,637,599 | 85,811 | 91,186 |
| Grand Total | | | 5,034,443 | 5,068,076 | 5,104,519 | (70,076) | 3,014,873 | 4,940,127 | 94,316 | 164,392 |

FY15 Management Report at February 28, 2015
 Restricted Funds Projected at June 30, 2015
 Chancellor

| TITLE4 | Revenue | Revenue | Expenditures | | | | | Expenditures |
|--------------------|--------------------|---------------|------------------------|---------------|-------------------------|-------------|---------------|---------------|
| | U of A Receipts | Total | Salaries & Benefits | Travel | Contractual Services | Commodities | Miscellaneous | Total |
| UAF Chancellor | 78,900 | 78,900 | 23,324 | 32,832 | 8,348 | 744 | 13,652 | 78,900 |
| Grand Total | 78,900 | 78,900 | 23,324 | 32,832 | 8,348 | 744 | 13,652 | 78,900 |