FY15 Management Report at February 28, 2015
F1 Unrestricted and FD Designated Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 2/28/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 2/28/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	Geophysical Institute	13,915,762	11,681,440	13,255,890	659,872	8,162,987	12,581,854	1,333,908	674,036
	Institute of Arctic Biology	5,608,424	4,904,301	5,604,598	3,826	3,764,385	5,553,992	54,432	50,605
	Intl Arctic Research Center	4,640,399	3,248,952	3,646,927	993,472	2,399,534	3,252,360	1,388,039	394,567
	VCR Dev Programs & Project Services	3,324,421	2,398,374	2,899,374	425,047	1,524,206	2,918,458	405,963	(19,084)
	Vice Chancellor for Research	2,709,011	2,214,250	2,101,335	607,676	1,286,709	2,173,157	535,854	(71,822)
Unrestricted Total		**30,198,017**	**24,447,317**	**27,508,123**	**2,689,894**	**17,137,821**	**26,479,821**	**3,718,196**	**1,028,302**
Designated	Institute of Arctic Biology	11,266	0	0	11,266	0	0	11,266	0
Designated Total		**11,266**	**0**	**0**	**11,266**	**0**	**0**	**11,266**	**0**
Grand Total		**30,209,283**	**24,447,317**	**27,508,123**	**2,701,159**	**17,137,821**	**26,479,821**	**3,729,461**	**1,028,302**

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 2/28/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 2/28/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	**Geophysical Institute**	GI Alaska Satellite Enterprise	1,041,216	1,040,477	1,040,477	739	1,040,527	1,519,120	(477,904)	(478,643)
		GI Alaska Satellite Facility	103,587	55,219	55,219	48,368	60,893	96,250	7,337	(41,031)
		GI Atmospheric Science	492,065	262,306	262,306	229,759	55,679	393		

TITLE4	Revenue Federal Receipts	Inter-Agency Receipts	U of A Receipts	UA Intra-Agency Transfers	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	Expenditures Total
Geophysical Institute	20,361,711	830,008	5,484,976	(2,307)	26,674,389	13,606,910	1,225,312	6,631,410	1,056,851	3,161,985	276,322	826,977	(19,901)	26,765,867
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