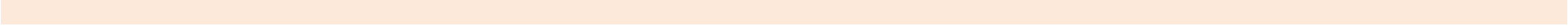
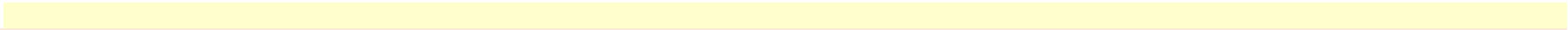
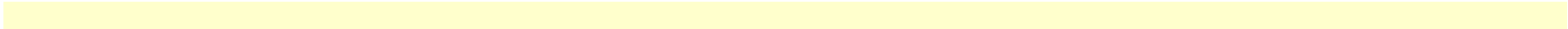


FUND CATEGORY	TITLE5	Total Adjusted Budget	Actual Revenue at 2/28/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 2/28/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	Bristol Bay	2,158,500	1,898,768	2,071,626	86,874	1,252,113	2,071,626	86,874	0
	Chukchi Campus	1,197,200	1,093,701	1,154,899	42,301	779,947	1,154,899	42,301	1

FUND CATEGORY	TITLE5	DEPT	Total Adjusted Budget	Actual Revenue at 2/28/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 2/28/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	Bristol Bay	BB Administrative Support	1,514,600	1,265,709	1,430,831	83,769	880,655	1,430,831	83,769	0
		BB Adult Basic Education	77,600	11,920	63,335	14,265	45,536	63,335	14,265	0
		BB Allied Health	167,200	177,200	177,200	(10,000)	41,790	177,200	(10,000)	(0)
		BB Arts & Letters	135,800	135,800	135,800	0	90,723	135,800	0	0
		BB Developmental Ed & CRCO Math	84,300	64,300	84,380	(80)	57,409	84,380	(80)	(0)
		BB Grant	0	0	0	0	160	0	0	0
		BB Indigenous, Comm & Tribal Progs	79,400	79,400	79,400	0	41,823	79,400	(0)	(0)
		BB Other Instruction	99,600	164,439	99,831	(231)	93,168	99,831	(231)	0
		BB Science	0	0	849	(849)	849	849	(849)	0
		Bristol Bay Total			2,158,500	1,898,768	2,071,626	86,874	1,252,113	2,071,626
	Chukchi Campus	CC Administrative Support	715,400	715,400	720,100	(4,700)	475,314	720,100	(4,700)	(0)
		CC Applied Bus, Paralegal & Acct	0	0	0	0	0	0	0	0



FUND CATEGORY	TITLE5	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 2/28/15	Revenue at 6/30/15	Revenue (Over) Under Budget	Expenditures & Encumb at 2/28/15	Expenditures at 6/30/15	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/15
Northwest Campus		NW Developmental Ed & CRCDC Math	100	0	100	0	0	100	0	0
		NW Other Instruction	159,400	45,460	141,666	17,734	29,470	141,666	17,734	1
		NW Science	173,400	173,400	173,400	0	136,765	173,400	(0)	(0)
		NW Applied Bus, Paralegal & Acct	27,900	27,900	27,900	0	3,142	27,900	(0)	(0)
Northwest Campus Total			1,947,600	1,818,049	1,927,417	20,183	1,139,059	1,927,417	20,183	



TITLE5	Revenue Total	Expenditures	Expenditures Total
Revenue General Fund - State Appr			

Revenue	Revenue Total		