FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 1/31/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted									
Grand Total		4,511,193	4,604,228	4,648,842	(137,649)	2,064,588	4,581,797	(70,604)	67,046

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 1/31/15	Projected Revenue at 6/30/15	Actual Expenditures & Encumb at 1/31/15	Projected Expenditures at 6/30/15	Projected Gain (Deficit)	Projected Fund Balance at 6/30/15
Recharge	UAF Office Information Technology									
Grand Total				(34,034)	1,964,825	2,359,760	1,607,245	2,730,261	(370,501)	(404,535)

TITLE4	Revenue Inter-Agency Receipts	U of A Receipts	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	Expenditures Total
Grand Total	**172,247**	**120,497**	**292,744**	**193,181**	**9,789**	**57,047**	**1,740**	**30,987**	**292,744**