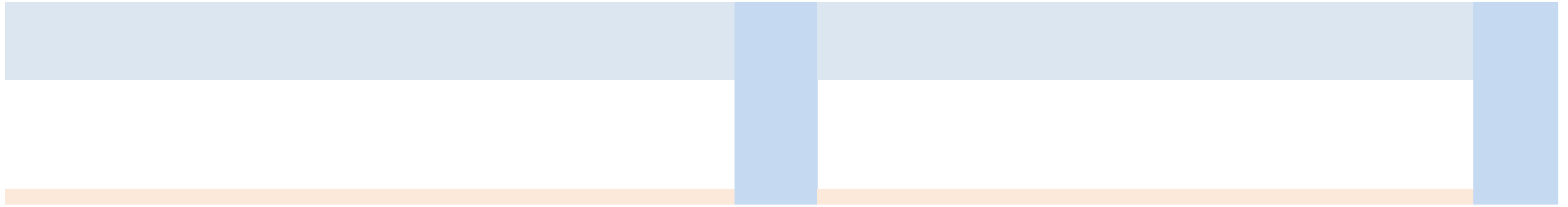


AVC for Facilities Services	20,116,395	18,679,111	20,416,992	(300,597)	11,481,134	20,116,991	(596)	300,000
UAF Financial Services	3,315,100	3,123,732	3,326,331	(11,231)	1,846,719	3,213,230	101,870	113,101
UAF Grants & Contracts Admin	1,339,500	1,339,637	1,339,637	(137)	794,108	1,352,937	(13,437)	(13,300)
UAF Human Resources	1,613,400	1,614,976	1,614,976	(1,576)	851,821	1,578,976	34,424	36,000
UAF Procurement & Central Receiving	1,714,200	1,700,434	1,778,720	(64,520)	892,370	1,744,120	(29,920)	34,600
UAF Safety Services & EHSRM	4,291,000	4,127,066	4,291,000	0	2,464,036	4,272,415	18,585	18,585



AVC for Facilities Services	0	28,484	28,484	26,700	0	1,784	0	0	0	28,484
UAF Grants & Contracts Admin	0	0	0	0	0	0	0	0	0	0
UAF Safety Services & EHSRM	20,168	2,771,911	2,792,079	2,133,234	21,988	228,991	412,431	2,881	(0)	2,799,524
UAF VCAS Operations	0	34,845	34,845	11,158	21,992	634	0	0		