FY15 Management Report at January 31, 2015
F1 Unrestricted and FD Designated Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 1/31/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	Geophysical Institute	13,915,762	11,366,708	13,256,708	659,054	7,755,604	12,810,035	1,105,727	446,672
	Institute of Arctic Biology	5,602,400	4,775,674	5,615,467	(13,067)	3,490,688	5,589,424	12,976	26,043
	Intl Arctic Research Center	4,640,399	3,152,362	3,613,617	1,026,782	2,182,517	3,174,001	1,466,398	439,616
	VCR Dev Programs & Project Services	3,324,421	2,344,408	2,869,908	454,513	1,366,878	2,889,548	434,873	(19,640)
	Vice Chancellor for Research	2,870,011	2,327,845	2,153,618	716,393	1,126,353	2,222,951	647,060	(69,333)
Unrestricted Total		30,352,993	23,966,996	27,509,317	2,843,676	15,922,041	26,685,960	3,667,033	823,358
Designated	Institute of Arctic Biology	11,266	0	0	11,266	0	0	11,266	0
Designated Total		11,266	0	0	11,266	0	0	11,266	0
Grand Total		30,364,259	23,966,996	27,509,317	2,854,941	15,922,041	26,685,960	3,678,299	823,358

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 1/31/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	Geophysical Institute	GI Alaska Satellite Enterprise	1,041,216	1,040,477	1,040,477	739	1,040,719	1,355,356	(314,140)	(314,879)
		GI Alaska Satellite Facility	103,587	55,219	55,219	48,368	55,598	102,614	973	(47,395)
		GI Atmospheric Science	492,065	262,306	262,306	229,759	244,342			