

FY15 Management Report at March 31, 2015
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 3/31/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	FC UAF eLearning & Distance Educ	3,311,033	3,556,529	3,385,680	(74,647)	2,254,423	3,268,463	42,570	117,216
	UAF Chancellor	1,770,910	1,770,909	1,728,784	42,126	1,181,426	1,628,823	142,087	99,962
Grand Total		5,081,943	5,327,439	5,114,464	(32,521)	3,435,848	4,897,286	184,657	217,178

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 3/31/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted										

Revenue	Revenue Total	Expenditures	Expenditures Total

TITLE4	Revenue U of A Receipts	Revenue Total	Expenditures	Expenditures Total