FY15 Management Report at March 31, 2015 F1 Unrestricted Funds Chancellor

					Projected	Actual		Projected	Projected
		Total	Actual	Projected	Revenue	Expenditures	Projected	Expenditures	UFB
		Adjusted	Revenue at	Revenue at	(Over) Under	& Encumb at	Expenditures at	(Over) Under	(Deficit) at
FUND CATEGORY	TITLE4	Budget	3/31/15	6/30/15	Budget	3/31/15	6/30/15	Budget	6/30/15
Unrestricted	FC UAF eLearning & Distance Educ	3,311,033	3,556,529	3,385,680	(74,647)	2,254,423	3,268,463	42,570	117,216
	UAF Chancellor	1,770,910	1,770,909	1,728,784	42,126	1,181,426	1,628,823	142,087	99,962
Grand Total		5,081,943	5,327,439	5,114,464	(32,521)	3,435,848	4,897,286	184,657	217,178

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 3/31/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	111114		buuget	3/31/13	0/30/13	Dudget	3/31/13	0/30/13	Duuget	0/30/13

Revenue	Revenue Total	Expenditures	Expenditures Total

	Revenue	Revenue Total	Expenditures	Expenditures Total
TITLE4	U of A Receipts			