FUND CATEGORY	TITLE4			Total Adjusted Budget	Actual Revenue at 3/31/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted											
	98,350,126	94,070,298	96,937,933	1,412,193	67,729,968	94,259,767	4,090,359	2,678,166			
Designated Total				726,197	506,372	898,248	(172,051)	537,577	898,248	(172,051)	(0)
Grand Total				99,076,323	94,576,670	97,836,181	1,240,142	68,267,545	95,158,015	3,918,308	2,678,166

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 3/31/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
	School of Management									
	School of Management Total		6,770,421	6,885,509	6,877,013	(106,592)	4,576,482	6,745,589	24,832	131,423
	UA Museum of the North									
	UA Museum of the North Total		3,394,446	2,925,045	3,392,800	1,646	2,384,996	3,387,523	6,923	5,277
	UAF Provost Office Operations									

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 3/31/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
	UAF Summer Sessions									
	UAF Summer Sessions Total		2,871,115	2,232,341	2,610,504	260,611	1,391,972	2,499,369	371,746	111,135
	School of Nat Res & Extension									

TITLE4	Revenue									Revenue Total	Expenditures								Expenditures Total
	General Fund - Match Appr	General Fund - State Appr	GF/Mental Health Trust	Student Tuition/Fees/Serv	Indirect Cost Recovery	U of A Receipts	CIP Receipts	Tech Voc Educ Progr Other	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	

t04 Tc -0727e n 8(Y08UA)-33)6(3)090481(1197(l)06(i)0628rDC 11699 BD( )]T3(t04 Tc -0763144Tm8(Y08UA)-3602g))09000(1197(l)06(i)0628rDC 12099 BD( )]T3(t04 Tc -0727e n 8(Y08UA)-33)6(3)090481(1197(l)06(i)0628rBal 12488 BT/TT1 1 Tf										
FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Balance	Actual 3/31/15	Projected 6/30/15	Actual Expenditures 3/31/15	Projected 6/30/15	Projected (Deficit)	Projected Fund Balance 6/30/15
Auxiliary	UAF Provost Office Operations									