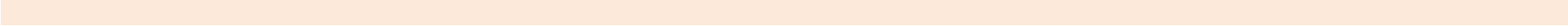


FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 11/30/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 11/30/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	UAF Office Information Techn	0A00	9,000	9,000	9,000	0	0	9,000	0	0
		0B00	1,219,646	1,221,508	1,226,508	(6,862)	414,019	1,163,646	56,000	62,862
		0C00	639,027	517,730	639,027	0	210,448	639,027	(0)	(0)
		0C01	25,000	25,000	25,000	0	2,971	25,000	(0)	(0)
		0C02	363,600	358,600	363,600	0	168,089	363,600	(0)	(0)
		0D00	743,700	745,346	745,346	(1,646)	241,715	743,699	1	1,647
		0E00	227,200	227,200	227,200	0	83,843	227,200	0	0
		0F00	177,800	178,150						



TITLE4	Revenue					Revenue Total	Expenditures						Expenditures Total
	Fund - State Appr	Student Tuition/Fees/Service	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Miscellaneous	
AF 015	3,661,300	653,735	12,127	79,323	113,566	4,520,051	3,295,963	51,264	674,332	425,575	18,720	(10,661)	4,455,192
Grand Total	3,661,300	653,735	12,127	79,323	113,566	4,520,051	3,295,963	51,264	674,332	425,575	18,720	(10,661)	4,455,192

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FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 11/30/14	Projected Revenue at 6/30/15	Actual Expenditures & Encumb at 11/30/14	Projected Expenditures at 6/30/15	Projected Gain (Deficit)	Projected Fund Balance at 6/30/15
Recharge	UAF Office Information Technology	173002	FC C		0	0	9	9	(9)	(9)
		173003	FC C	(97,947)	1,686,678	2,872,599	1,171,860	3,239,600	(367,000)	(464,947)
		173029	FC C	0	0	0	0	0	0	0
		173047	FC C	49,115	124,585	124,585	34,949	128,086	(3,501)	45,614
		173074	FC C	(105)	0	0	0	0	0	(105)
		179303	FC C	60,836	0	(1,119,887)	0	(1,119,887)	0	60,836
		179347	FC C	18,616	0	0	0	(6,186)	6,186	24,802
		179374	FC C	(54)	0	0	0	0	0	(54)
Grand Total				30,461	1,811,263	1,877,297	1,206,817	2,241,621	(364,324)	(333,863)

Revenue	Revenue Total	Expenditures	