FUND CATEGC	TITLE4	Total Adjusted Budget	Actual Revenue at 11/30/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 11/30/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	AVC for Facilities Services	20,116,395	18,238,947	20,392,634		8,869,198	20,092,634	23,761	300,000
	UAF Financial Services	3,315,100	2,873,344	3,309,250	5,850	1,410,327	3,269,609	45,491	39,641
	UAF Grants & Contracts Admin	1,339,500	1,339,500	1,339,500	0	612,734	1,340,983		
	UAF Human Resources	1,613,400	1,613,453	4,229,359	46,641	46,640			
1,591,213	1,574,563	1,620,129	417,856	1,532,928	58,285	87,201	(u$ ìÍ5 AVC for Facilities Services		
						Designated Total			
						Grand Total			

TITLE4	Revenue Federal Receipts	Revenue General Fund -	Revenue Total	Expenditures	Expenditures Total