FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 11/30/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 11/30/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	Geophysical Institute	13,713,069	10,395,162	13,095,162	617,907	6,024,543	12,750,452	962,617	344,710
	Institute of Arctic Biology	5,552,400	4,225,726	5,561,255	(8,855)	2,456,800	5,511,351	41,049	49,904
	Intl Arctic Research Center	4,640,399	3,003,998	3,715,019	925,380	1,700,018	3,284,918	1,355,481	430,101
	VCR Dev Programs & Project Services	3,325,321	2,245,573	3,206,534	118,787	1,069,000	3,172,471	152,850	34,063
	Vice Chancellor for Research	2,869,111	2,244,006	2,161,453	707,658	901,016	2,380,967	488,144	(219,513)
Unrestricted Total		**30,100,300**	**22,114,465**	**27,739,423**	**2,360,877**	**12,151,377**	**27,100,158**	**3,000,142**	**639,265**
Designated	Institute of Arctic Biology	11,266	0	0	11,266	0	0	11,266	0
Designated Total		**11,266**	**0**	**0**	**11,266**	**0**	**0**	**11,266**	**0**
Grand Total		**30,111,566**	**22,114,465**	**27,739,423**	**2,372,143**	**12,151,377**	**27,100,158**	**3,011,407**	**639,265**

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 11/30/14

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 11/30/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 11/30/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
	Institute of Arctic Biology	IAB Unused Orgs	0	0	0	0	130	0	(0)	(0)
		IAB Biomedical & Health Sciences	543,500	495,200	544,000	(500)	233,856	539,656	3,844	4,344
		IAB Ecol, Evol & Organismal Biology	1,040,600	645,152	1,039,952	648	424,809	1,039,909	691	43
		IAB Wildlife/Fish/Consv Biology	500,200	241,100	501,800	(1,600)	155,892	509,892	(9,692)	(8,092)
	Institute of Arctic Biology Total		**5,552,400**	**4,225,726**	**5,561,255**	**(8,855)**	**2,456,800**	**5,511,351**	**41,049**	**49,904**
	Intl Arctic Research Center	IARC Admin & Operations	1,984,567	1,154,653	1,657,653	326,914	713,791	1,644,497	340,070	13,155
		IARC Alaska Climate Science Center	377,792	230,116	303,370	74,422	59,310	167,676	210,116	135,694
		IARC Center for Global Change	639,168	614,201	628,246	10,922	120,464	276,997	362,171	351,250
		IARC Central Research	866,100	463,584	499,260	366,840	280,249	535,963	330,137	(36,703)
		IARC Geog Info Network of AK	161,584	88,511	88,511	73,073	156,004	156,004	5,580	(67,494)
		IARC Scenarios Ntwk for AK Planning	611,188	452,934	537,979	73,209	370,200	503,781	107,407	34,198
	Intl Arctic Research Center Total		**4,640,399**	**3,003,998**	**3,715,019**	**925,380**	**1,700,018**	**3,284,918**	**1,355,481**	**430,101**
	VCR Dev Programs & Project S	DPP Central EPSCoR Program	1,205,491	889,643	1,412,004	(206,513)	470,611	1,394,503	(189,012)	17,500
		DPP INBRE Program	757,000	99,601	489,601	267,399	112,039	473,039	283,961	16,562
		VCR Animal Resources Center	1,305,830	1,256,329	1,304,929	901	486,349	1,304,928	902	0
		VCR DPP Research	57,000	0	0	57,000	0	0	57,000	0
	VCR Dev Programs & Project Services Total		**3,325,321**	**2,245,573**	**3,206,534**	**118,787**	**1,069,000**	**3,172,471**	**152,850**	**34,063**
	Vice Chancellor for Research	Ofc of Intellectual Property & Com	493,600	421,600	421,600	72,000	193,432	486,580	7,020	(64,980)
		Office of Research Integrity	382,000	372,000	373,000	9,000	172,968	351,940	30,060	21,060
		VCR Operations	1,993,511	1,450,406	1,366,853	626,658	534,616	1,542,447	451,064	(175,593)
	Vice Chancellor for Research Total		**2,869,111**	**2,244,006**	**2,161,453**	**707,658**	**901,016**	**2,380,967**	**488,144**	**(219,513)**
Unrestricted Total			**30,100,300**	**22,114,465**	**27,739,423**	**2,360,877**	**12,151,377**	**27,100,158**	**3,000,142**	**639,265**
Designated	**Institute of Arctic Biology**	IAB Ecol, Evol & Organismal Biology	11,266	0	0	11,266	0	0	11,266	0
	Institute of Arctic Biology Total		**11,266**	**0**	**0**	**11,266**	**0**			

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 11/30/14	Projected Revenue at 6/30/15	Actual Expenditures & Encumb at 11/30/14	Projected Expenditures at 6/30/15	Projected Gain