

FY15 Management Report at October 31, 2014
 F1 Unrestricted Funds
 UAF Office of Information Technology

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 10/31/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	UAF Office Information Technology	4,511,193	4,228,764	4,513,063	(1,870)	1,218,858	4,448,064	63,129	64,999
Grand Total		4,511,193	4,228,764	4,513,063	(1,870)	1,218,858	4,448,064	63,129	64,999

FUND CATEGORY

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 Unrestricted F1 Funds Projected at June 30, 2015
 UAF Office of Information Technology

TITLE4	Revenue					Revenue Total	Expenditures						Expenditures Total
	General Fund - State Appr	Student Tuition/Fees/S erv	Indirect Cost Recovery	U of A Receipts	UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Miscellaneous	
UAF Office Information Technology	3,661,300	629,999	29,000	79,223	113,541	4,513,063	3,321,961	51,598	684,255	382,191	18,720	(10,661)	4,448,064
Grand Total	3,661,300	629,999	29,000	79,223	113,541	4,513,063	3,321,961	51,598	684,255	382,191	18,720	(10,661)	4,448,064

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 10/31/14	Projected Revenue at 6/30/15	Actual Expenditures & Encumb at 10/31/14	Projected Expenditures at 6/30/15	Projected Gain (Deficit)	Projected Fund Balance at 6/30/15
Recharge										



FY15 Management Report at October 31, 2014
 Restricted Funds Projected at June 30, 2015
 UAF Office of Information Technology

TITLE4	Revenue	U of A Receipts	Revenue	Expenditures					Expenditures
	Inter- Agency Receipts		Total	Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	Total
UAF Office Information Technology	172,247	136,036	308,283	193,182	10,358	57,046	1,171	46,526	308,283
Grand Total	172,247	136,036	308,283	193,182	10,358	57,046	1,171	46,526	308,283