FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual R2578evenudjnETq25788	Revenue	Actual Expenditures	Projected	Projected Expenditures	Projected UFB

FY15 Management Report at October 31, 2014
Unrestricted F1 Funds Projected at June 30, 2015
Vice Chancellor for Administrative Services

	Revenue							Revenue Total	Expenditures								Expenditures Total
TITLE4	Federal Receipts	General Fund - Match Appr	General Fund - State Appr	Student Tuition/Fees/ Serv	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	
AVC for Facilities Services	72,000	0	16,570,750	0	2,891,700	188,856	645,955	20,369,261	4,483,100	56,801	13,842,359	1,088,825	(200)	376,171	0	222,205	20,069,261
UAF Financial Services	0	0	1,697,500	931,977	325,900	207,873	93,364	3,256,614	2,888,156	22,399	227,386	51,898	9,345	0	0	9,093	3,208,276
UAF Grants & Contracts Admin	0	0	597,200	0	712,300	0	30,000	1,339,500	1,196,087	27,700	117,408	12,200	0	0	0	0	1,353,396
UAF Human Resources	0	0	1,613,400	0	0	190	0	1,613,590	1,456,903	29,000	47,405	30,100	0	0	0	0	1,563,408
UAF Procurement & Central Rec	0	0	1,218,200	158,600	148,200	253,701	0	1,778,701	1,579,910	22,748	43,386	47,134	0	0	0	0	1,693,177
UAF Safety Services & EHSRM	0	0	3,641,900	0	301,900	137,499	194,700	4,275,999	3,441,765	49,839	508,557	250,223	30,000	0	0	(15,765)	4,264,620
UAF VCAS Operations	0	19,900	546,500	0	0	1,073,813	100,000	1,740,213	589,194	24,118	1,051,534	12,106	0	0	(21,400)	0	1,655,552
Grand Total	**72,000**	**19,900**	**25,885,450**	**1,090,577**	**4,380,000**	**1,861,933**	**1,064,019**	**34,373,879**	**15,635,115**	**232,605**	**15,838,036**	**1,492,486**	**39,145**	**376,171**	**(21,400)**	**215,533**	**33,807,691**