

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 10/31/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	Geophysical Institute Institute of Arctic Biology	14,730,896	9,958,224	14,073,709	657,187	4,911,693	13,682,578	1,048,318	391,131

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	Geophysical Institute	GI Alaska Satellite Enterprise	1,882,216	1,040,477	1,040,477	841,739	1,040,527	1,928,455	(46,239)	(887,978)
		GI Alaska Satellite Facility	103,587	55,219	55,219	48,368	29,198	102,784	803	(47,565)
		GI Atmospheric Science	492,065	262,306	262,306	229,759	1389			



FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under
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Proeate  
Revenue Und



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FY15 Management Report at October 31, 2014  
 Restricted Funds Projected at June 30, 2015  
 Vice Chancellor for Research

TITLE4	Revenue				Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	
Geophysical Institute	26,981,430	151,750	1,758,238	(1,584)	28,889,833	11,475,746	1,363,454	8,741,545	1,345,170	4,918,707	227,349	762,707	51,177	28,885,855
Institute of Arctic Biology	9,092,627	164,598	1,725,217	0	10,982,442	6,514,216	742,506	2,433,053	689,072	193,779	0	309,262	100,553	10,982,441
Intl Arctic Research Center	6,217,314	15,170	1,458,186	0	7,690,670	5,170,443	679,539	1,043,155	433,385	300,997	0	52,835	10,316	7,690,671
VCR Dev Programs & Project Service	4,989,238	0	0	0	4,989,238	2,134,483	618,260	1,525,401	283,310	21,749	0	76,034	330,000	4,989,238
Vice Chancellor for Research	0	0	583	0	583	0	0	583	0	0	0	0	0	583
<b>Grand Total</b>	<b>47,280,609</b>	<b>331,518</b>	<b>4,942,224</b>	<b>(1,584)</b>	<b>52,552,766</b>	<b>25,294,889</b>	<b>3,403,759</b>	<b>13,743,737</b>	<b>2,750,937</b>	<b>5,435,232</b>	<b>227,349</b>	<b>1,200,838</b>	<b>492,047</b>	<b>52,548,787</b>