

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 9/30/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 9/30/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	FC UAF eLearning & Distance Educ	3,223,100	1,841,697	3,292,559	(69,459)	773,967	3,292,560	(69,460)	(0)
	UAF Chancellor	1,711,325	1,711,325	1,711,325	0	394,303	1,573,952	137,373	137,373



TITLE4	Revenue General Fund - State Appr	Student Tuition/Fees/S	Revenue Total	Expenditures	Expenditures Total
				ntc	

FY15 Management Report at September 30, 2014  
 Restricted Funds Projected at June 30, 2015  
 Chancellor

TITLE4	Revenue	Revenue Total	Expenditures					Expenditures Total
	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
UAF Chancellor	51,469	51,469	23,760	10,978	11,400	1,200	4,130	51,468
<b>Grand Total</b>	<b>51,469</b>	<b>51,469</b>	<b>23,760</b>	<b>10,978</b>	<b>11,400</b>	<b>1,200</b>	<b>4,130</b>	<b>51,468</b>