FUND CATEGORY Designated	TITLE4	Total Adjusted Budget	Actual Revenue at 4/30/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Designated Total		1,489,931	1,393,500	1,489,931	0	1,393,500	1,489,931	0	0
Unrestricted									
Unrestricted Total		56,860,601	43,658,819	44,361,018	12,499,583	34,427,436	42,861,018	13,999,583	1,500,000
Unrestricted FM									
Unrestricted FM Total		0	154,535	154,535	(154,535)	0	0	0	154,535
Grand Total		58,350,533	45,206,854	46,005,484	12,345,049	35,820,936	44,350,949	13,999,584	1,654,535

						Projected	Actual		Projected	
			Total	Actual	Projected	Revenue	Expenditures	Projected	Expenditures	Projected
			Adjusted	Revenue at	Revenue at	(Over) Under	& Encumb at	Expenditures at	(Over) Under	UFB (Deficit)
FUND CATEGORY	TITLE4	DEPT	Budget	4/30/16	6/30/16	Budget	4/30/16	6/30/16	Budget	at 6/30/16
Designated	<b>UAF Central Investment Areas</b>									
Ū	UAF Central Investment Areas Total		1,489,931	1,393,500	1,489,931	0	1,393,500	1,489,931	0	0
Designated Total			1,489,931	1,393,500	1,489,931	0	1,393,500	1,489,931	0	0
Unrestricted	<b>UAF Central Budget Management</b>									
	UAF Central Budget Management Total		(4,682,017)	(16,547,647)	(15,789,585)	11,107,569	(3,842,576)	(3,084,514)	(1,597,503)	(12,705,071)
	UAF Central Fixed Costs									

		Revenue	Revenue Total	Expenditures	Expenditures Total
FUND CATEGORY	TITLE4				