FY16 Management Report at April 30, 2016
F1 Unrestricted and FD Designated Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 4/30/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Designated	Institute of Arctic Biology	1,128	0	0	1,128	0	0	1,128	0
Designated Total		**1,437,332**	**851,507**						
		5,539,548	**388,708**	**394,789**					
		1,209,815	**2,166,195**	**359,593**	**31,650**				
		20,693,719	**25,538,823**	**3,365,119**	**1,885,992**				
		20,693,719	**25,538,823**	**3,366,247**	**1,885,992**				

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 4/30/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
	Institute of Arctic Biology	IAB Wildlife/Fish/Consv Biology	389,100	345,350	395,500	(6,400)	302,221	345,062	44,038	50,438
		IAB Molecular Imaging Core Facility	176,900	83,252	159,052	17,848	81,089	159,052	17,848	0
		IAB INBRE Program	602,200	525,940	745,687	(143,487)	510,555	566,805	35,395	178,882
	Institute of Arctic Biology Total		**5,928,256**	**5,277,856**	**5,934,337**	**(6,081)**	**4,716,079**	**5,539,548**	**388,708**	**394,789**
	Intl Arctic Research Center	IARC Alaska Climate Science Center	351,656	313,248	345,566	6,090	14,736	74,780	276,876	270,786
		IARC Central Research	889,915	388,396	389,912	500,003	402,957	557,870	332,045	(167,958)
		IARC Scenarios Ntwk for AK Planning	434,065	389,235	407,546	26,519	112,762	129,074	304,991	278,472
		IARC Admin and Operations	1,963,242	1,774,530	1,876,279	86,963	1,599,034	1,848,980	114,262	27,299
		IARC Coop Institute Alaska Research	154,185	156,295	157,685	(3,500)	125,693	146,896	7,289	10,789
	Intl Arctic Research Center Total		**3,793,063**	**3,021,704**	**3,176,988**	**616,075**	**2,255,182**	**2,757,601**	**1,035,462**	**419,387**
	Vice Chancellor for Research	Ofc of Intellectual Property & Com	470,100	435,960	432,960	37,140	229,324	472,785	(2,685)	(39,825)
		Office of Research Integrity	385,800	16,600	19,600	366,200	285,913	355,085	30,715	(335,485)
		Vice Chancellor for Research	1,669,888	1,637,466	1,745,285	(75,397)	694,578	1,338,325	331,563	406,960
	Vice Chancellor for Research Total		**2,525,788**	**2,090,026**	**2,197,845**	**327,943**	**1,209,815**	**2,166,195**	**359,593**	**31,650**
	VCR Development Programs & Projects	VCR Animal Resources Center	1,210,018	1,186,185	1,243,185	(33,167)	950,571	1,230,876	(20,858)	12,309
		EPSCoR Program	1,070,053	1,066,520	1,181,520	(111,467)	787,893	1,005,170	64,883	176,350
		VCR Projects	100,000	0	0	100,000	0	0	100,000	0
	VCR Development Programs & Projects Total		**2,380,071**	**2,252,705**	**2,424,705**	**(44,634)**	**1,738,464**	**2,236,046**	**144,025**	**188,659**
Unrestricted Total			**28,903,942**	**25,419,878**	**27,424,814**	**1,479,128**	**20,693,719**	**25,538,823**	**3,365,119**	**1,885,992**
Grand Total			**28,905,070**	**25,419,878**	**27,424,814**	**1,480,256**	**20,693,719**	**25,538,823**	**3,366,247**	**1,885,992**

		Revenue						Revenue Total	Expenditures			Expenditures Total
FUND CATEGORY	TITLE4	General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual	

25,424,283Td[857,)4(178,)35(C /P 69 Td[2349 BDC 5425 0 Td[287)35(020,)34(432)]TJ34(5,)348622))]TJEMC /P 4MC291TjEMC /P35(848)]TJ0MC /P 64MCID 153 BDC 971229,020,Ar424,794(432)]TJ20/4MCID39/MCID 153 BDC 9712304(284)]TJ56C /P 4MCID 161 BDC 66830702

TITLE4	Revenue Federal Receipts	Inter-Agency Receipts	U of A Receipts	UA Intra-Agency Transfers	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	Expenditures Total
Geophysical Institute	19,572,559	630,228	5,220,785	587	25,424,158	14,333,260	1,178,630	6,305,020	802,848	1,657,690	352,570	674,417	119,723	25,424,158
Institute of Arctic Biology	9,938,067	228,744	1,556,473	0	11,723,284	6,593,890	857,341	3,020,432	716,986	286,596	0	253,058	(5,022)	11,723,281
Intl Ar BDC 4scn8068 0 92BDC 5														