

FY16 Management Report at January 31, 2016
 F1 Unrestricted Funds
 UAF Office of Information Technology

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 1/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Unrestricted	UAF Office Information Technology	4,705,453	4,575,663	4,713,134	(7,681)	2,068,495	4,646,646	58,807	66,488
Grand Total		4,705,453	4,575,663	4,713,134	(7,681)	2,068,495	4,646,646	58,807	66,488

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 1/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Unrestricted	UAF Office Information Technology	OIT Application Services Director	9,000	9,000	9,000	0	0	9,000	0	0
		OIT Business Office	1,562,875	1,565,556	1,570,556	(7,681)	532,162	1,524,875	38,000	45,681
		OIT Chief Information Tech Officer	25,000	25,000	25,000	0	2,766	25,000	(0)	(0)
		OIT Core Applications	233,600	228,600						



